Toledo Regional Water Commission (TRWC) 2023 (& 2022) Year in Review

Perrysburg Fire Station No. 39, 26100 Ft. Meigs Rd./Zoom Tuesday, January 16, 2024 at 1:00 pm

2023 Year in Review

Jan 25, 2023 Organizational meeting

President, Jim Shaw

Vice President, Kevin Aller

Secretary, Patekka Bannister

- -Capital Improvement Plan Update Jake Goetz
- -City of Toledo Alt Water Source Schedule letter to Ohio EPA Jake Goetz
- -Water Distribution System Updates Andy McClure

April 26, 2023 – TOL CIP 2023 Activities (updates, loan/grant status)

- -Raw Water main (projected completion 2029)
- -Alternate water source extended 15 years (plan to push much quicker)
- -Rate subcommittee report (scenarios reviewed 4-5 yr period)

August 16, 2023 – TOL CIP 2023 Activities (updates, loan/grant status)

- -Raw Water main (proposals in) & Alt water source (closed on property)
- -Elevated storage (proposal) & water rates discussed

Nov. 15, 2023 – TOL CIP 2023 Activities (updates, loan/grant status)

- -Overview of Water CIP 2024 & AMI/Water storage updates
- -Rate subcommittee report and recommendation Tim Csurgo (Recommended rates & 2024 CIP to Toledo City Council per Bylaws)

2022 Year in Review

Jan 11, 2022 Organizational meeting

President, Jim Shaw

Vice President, Alice Godsey

Secretary, Patekka Bannister

Robert Kasischke (TOL) gave results of Rate Study subcommittee review Wholesale vs Retail rates "on track" w/ Uniform Agreement transition

April 19, 2022 - TOL CIP updates, Master Meter Pit review (legal)

August 18, 2022 - Matt Choma, new Perrysburg rep; Kevin Aller (new VP)

78-inch raw water main issue presented by Jones & Henry

Raw Water main subcommittee (T Csurgo, M Choma, T Stalter, E Moore)

November 1, 2022 – Vote approving land acquisition per TRWC and OEPA

December 7, 2022 – No change to 2023 TOL CIP, Master meter testing in '23

Raw Water main subcommittee met 11/17/22, discussed J&H report New 78-inch steel pipe recommended (\$175 million)